

**TOWN OF CATO  
PROPOSED BUDGET HEARING  
DECEMBER 2, 2013  
7:15 P.M.**

<b>EXPENDITURES</b>	<b>2013 PROPOSED BUDGET</b>	<b>2013 ACTUAL &amp; EST.</b>	<b>2014 BUDGET</b>
<b>General Government</b>	<b>75,000</b>	<b>85,261</b>	<b>80,000</b>
<b>Public Safety</b>	<b>126,044</b>	<b>125,650</b>	<b>130,700</b>
<b>Public Works</b>	<b>180,390</b>	<b>191,007</b>	<b>186,900</b>
<b>Sanitation</b>	<b>12,000</b>	<b>14,176</b>	<b>13,500</b>
<b>Capital Outlay</b>	<b>215,000</b>	<b>220,723</b>	<b>201,182</b>
<b>Debt Reduction</b>	<b>---</b>	<b>----</b>	<b>---</b>
	<b>608,434</b>	<b>636,817</b>	<b>612,282</b>
<b>2014 Anticipated Expenses</b>		<b>612,282</b>	
<b>2014 Anticipated Revenues</b>		<b>222,639</b>	
<b>2014 Local Tax Levy</b>		<b>389,643</b>	
<b>2013 Local Tax Levy</b>		<b>385,900</b>	

**Mary Muench  
Cato Town Clerk/Treasurer**

**Budget.2014**