

**TOWN OF CATO
PROPOSED BUDGET HEARING
DECEMBER 2, 2013
7:15 P.M.**

EXPENDITURES	2013 PROPOSED BUDGET	2013 ACTUAL & EST.	2014 BUDGET
General Government	75,000	85,261	80,000
Public Safety	126,044	125,650	130,700
Public Works	180,390	191,007	186,900
Sanitation	12,000	14,176	13,500
Capital Outlay	215,000	220,723	201,182
Debt Reduction	---	----	---
	608,434	636,817	612,282
2014 Anticipated Expenses		612,282	
2014 Anticipated Revenues		222,639	
2014 Local Tax Levy		389,643	
2013 Local Tax Levy		385,900	

**Mary Muench
Cato Town Clerk/Treasurer**

Budget.2014