

**TOWN OF CATO  
 PROPOSED BUDGET HEARING  
 DECEMBER 2, 2019  
 7:15 P.M.**

<b>EXPENDITURES</b>	<b>2019 PROPOSED BUDGET</b>	<b>2019 ACTUAL &amp; EST.</b>	<b>2020 BUDGET</b>
<b>General Government</b>	<b>88,150</b>	<b>87,618</b>	<b>91,600</b>
<b>Public Safety</b>	<b>154,721</b>	<b>155,429</b>	<b>156,516</b>
<b>Public Works</b>	<b>212,200</b>	<b>245,466</b>	<b>245,700</b>
<b>Sanitation</b>	<b>18,000</b>	<b>18,031</b>	<b>18,000</b>
<b>Capital Outlay</b>	<b>210,665</b>	<b>209,255</b>	<b>231,398</b>
<b>Debt Reduction</b>	<b>14,593</b>	<b>26,350</b>	
	<b>698,329</b>	<b>742,149</b>	<b>743,214</b>
<b>2020 Anticipated Expenses</b>		<b>743,214</b>	
<b>2020 Anticipated Revenues</b>		<b>258,517</b>	
<b>2020 Local Tax Levy</b>		<b>484,697</b>	
<b>2019 Local Tax Levy</b>		<b>457,509</b>	

**Mary Muench  
 Cato Town Clerk/Treasurer**

**Budget.2018**